ROCHDALE BOROUGH COUNCIL

Indicative DSG Allocations under the National Fair Funding Formula

APPENDIX A

	Baselines 2017-18	2018-19 Indicative	Variation	%	Indicative 2019-20	Variation 18-19 to 19-20	At Full NFF Implementation	Variation to Baseline	%
	£m	£m	£m		£m	£m	£m	£m	
Schools Block	153.644								
Growth Fund	1.000								
Total Schools Block	154.644	156.422	1.778	1.1%	157.329	0.907	157.329	2.685	1.7%
High Needs Block	21.538	22.025	0.487	2.3%	22.636	0.611	24.739	3.201	14.9%
Central Schools Services	1.213	1.183	-0.030	-2.5%	1.153	-0.030	1.091	-0.122	-10.1%
Total Indicative as per DfE	**177.395**	**179.630**	**2.235**	**1.3%**	**181.118**	**1.488**	**183.159**	**5.764**	**3.2%**
Early Years Block	14.822								
Total 17-18 DSG as per Baseline	192.217								