

		2017/18 From Current APT (-1.5% MFG / 3% CAP)			Option 1 Local Formula (-1.5% MFG / 3% CAP)			Option 2 2 - Local Formula (0% MFG / 3% CAP)			Option 3 3 - NFF / Local Hybrid (0% MFG / 3% CAP)			Option 4 4 - National Formula Values (0% MFG / 3% CAP)		
School	School	MFG	17-18 Post MFG Budget	17-18 Post MFG per pupil Budget	MFG / (CAP)	18-19 Post MFG Budget	Post MFG Change per pupil %	MFG / (CAP)	18-19 Post MFG Budget	Post MFG Change per pupil %	MFG / (CAP)	18-19 Post MFG Budget	Post MFG Change per pupil %	MFG / (CAP)	18-19 Post MFG Budget	Post MFG Change per pupil %
		This is the budget each school received in 2017/18														
School 1	Primary	31,100	774,417	4,933	13,140	764,646	(1.28%)	23,390	774,417	1.26%	13,280	774,417	1.26%	3,541	774,417	1.26%
School 2	Primary	0	1,660,328	3,972	0	1,682,132	1.30%	0	1,680,854	(0.08%)	0	1,684,237	0.13%	0	1,666,718	(0.92%)
School 3	Primary	0	892,444	4,396	0	903,033	1.17%	0	902,412	(0.07%)	(17,531)	915,506	1.36%	(17,681)	915,806	1.39%
School 4	Primary	0	837,491	3,988	0	848,445	1.29%	0	847,804	(0.08%)	0	849,851	0.17%	7,608	837,491	(1.31%)
School 5	Primary	4,393	928,785	4,621	0	934,877	0.65%	0	934,262	(0.07%)	(24,868)	952,485	1.85%	(18,817)	952,785	1.88%
School 6	Primary	0	1,172,736	3,795	0	1,188,854	1.36%	0	1,187,910	(0.08%)	0	1,185,219	(0.31%)	23,475	1,172,736	(1.37%)
School 7	Primary	0	1,362,913	4,382	0	1,379,135	1.18%	0	1,378,185	(0.07%)	(40,366)	1,399,396	1.45%	(52,978)	1,399,696	1.47%
School 8	Primary	24,377	1,154,035	4,456	0	1,143,168	(0.95%)	11,658	1,154,035	0.94%	8,528	1,154,035	0.94%	0	1,155,100	1.03%
School 9	Primary	74,928	2,667,704	4,289	5,007	2,630,228	(1.42%)	44,383	2,667,704	1.40%	0	2,708,869	2.90%	(47,163)	2,742,955	4.11%
School 10	Primary	27,015	952,847	4,603	3,955	940,584	(1.30%)	16,850	952,847	1.29%	0	971,052	3.14%	0	969,458	2.98%
School 11	Primary	1,910	1,738,453	4,515	0	1,756,626	1.03%	0	1,755,450	(0.07%)	(56,538)	1,785,757	1.63%	(79,110)	1,786,057	1.65%
School 12	Primary	590	857,171	4,062	0	867,588	1.20%	0	866,943	(0.07%)	0	861,309	(0.73%)	19,898	857,171	(1.22%)
School 13	Primary	0	956,407	4,469	0	967,569	1.15%	0	966,915	(0.07%)	(996)	980,985	1.37%	(1,937)	981,285	1.40%
School 14	Primary	0	1,124,163	3,824	0	1,139,499	1.35%	0	1,138,600	(0.08%)	0	1,128,389	(0.98%)	27,558	1,124,163	(1.36%)
School 15	Primary	1,236	1,596,319	4,257	0	1,614,643	1.13%	0	1,613,497	(0.07%)	(38,163)	1,640,347	1.57%	(45,987)	1,640,647	1.58%
School 16	Primary	0	1,611,170	3,959	0	1,632,400	1.30%	0	1,631,156	(0.08%)	0	1,625,410	(0.43%)	2,773	1,611,170	(1.32%)
School 17	Primary	1,925	1,709,959	4,318	0	1,728,690	1.08%	0	1,727,480	(0.07%)	(34,280)	1,756,911	1.61%	(55,068)	1,757,211	1.62%
School 18	Primary	0	1,449,573	4,816	0	1,465,273	1.07%	0	1,464,354	(0.06%)	(25,050)	1,488,246	1.54%	(27,725)	1,488,546	1.56%
School 19	Primary	0	1,447,652	4,387	0	1,464,865	1.18%	0	1,463,857	(0.07%)	0	1,471,929	0.48%	(19,022)	1,487,246	1.50%
School 20	Primary	0	865,751	4,142	0	876,652	1.24%	0	876,014	(0.07%)	0	872,642	(0.46%)	6,531	865,751	(1.26%)
School 21	Primary	0	755,639	4,343	0	764,715	1.19%	0	764,183	(0.07%)	0	773,837	1.18%	0	770,036	0.69%
School 22	Primary	25,800	2,478,517	4,273	0	2,482,971	0.18%	0	2,481,199	(0.07%)	(48,460)	2,548,238	2.56%	(87,640)	2,548,538	2.57%
School 23	Primary	7,340	1,376,643	4,780	0	1,384,325	0.55%	0	1,383,445	(0.06%)	0	1,411,845	1.95%	(18,916)	1,413,629	2.07%
School 24	Primary	0	919,249	4,506	0	929,890	1.14%	0	929,267	(0.07%)	(13,958)	943,145	1.41%	(25,788)	943,445	1.44%
School 25	Primary	1,138	849,752	3,898	0	859,986	1.19%	0	859,320	(0.08%)	5,414	849,752	(1.20%)	35,996	849,752	(1.20%)
School 26	Primary	0	1,413,009	3,788	0	1,432,465	1.36%	0	1,431,325	(0.08%)	0	1,414,141	(1.30%)	33,911	1,413,009	(1.38%)
School 27	Primary	5,019	1,292,308	4,366	0	1,302,729	0.80%	0	1,301,824	(0.07%)	(16,867)	1,327,227	1.85%	(37,284)	1,327,527	1.87%
School 28	Primary	0	878,039	4,304	0	888,680	1.20%	0	888,057	(0.07%)	0	886,259	(0.27%)	0	878,155	(1.20%)
School 29	Primary	0	1,530,669	3,856	0	1,551,377	1.33%	0	1,550,164	(0.08%)	0	1,531,426	(1.30%)	33,143	1,530,669	(1.35%)
School 30	Primary	32,047	2,090,712	4,207	0	2,084,589	(0.29%)	7,641	2,090,712	0.29%	(2,501)	2,149,007	3.00%	(21,978)	2,149,307	3.01%
School 31	Primary	0	1,952,820	4,751	0	2,006,034	0.76%	0	2,004,753	(0.06%)	(12,353)	2,042,057	1.76%	(23,082)	2,042,558	1.79%
School 32	Primary	0	1,678,591	4,271	0	1,699,090	1.21%	0	1,697,890	(0.07%)	(9,693)	1,724,123	1.45%	(39,732)	1,724,423	1.47%
School 33	Primary	0	1,366,597	3,938	0	1,384,697	1.31%	0	1,383,637	(0.08%)	(11,409)	1,403,819	1.36%	(16,686)	1,404,119	1.38%
School 34	Primary	0	848,305	4,179	0	858,894	1.23%	0	858,274	(0.07%)	0	855,194	(0.43%)	7,264	848,305	(1.25%)
School 35	Primary	0	956,433	4,469	0	967,596	1.15%	0	966,942	(0.07%)	0	973,956	0.65%	0	973,523	0.61%
School 36	Primary	0	1,041,998	3,977	0	1,055,665	1.29%	0	1,054,864	(0.08%)	3,105	1,041,998	(1.31%)	34,881	1,041,998	(1.31%)
School 37	Primary	0	1,644,387	4,001	0	1,665,826	1.29%	0	1,664,570	(0.08%)	0	1,685,747	1.18%	0	1,654,369	(0.69%)
School 38	Primary	0	846,918	4,214	0	857,402	1.22%	0	856,788	(0.07%)	(13,870)	868,612	1.29%	(9,662)	868,912	1.32%
School 39	Primary	0	923,917	4,317	0	935,080	1.19%	0	934,426	(0.07%)	(2,813)	947,449	1.31%	(683)	947,749	1.34%
School 40	Primary	2,768	872,263	4,134	0	880,501	0.94%	0	879,856	(0.07%)	0	886,358	0.66%	0	879,395	(0.13%)
School 41	Primary	0	2,262,152	4,309	0	2,289,537	1.20%	0	2,287,933	(0.07%)	(27,891)	2,324,620	1.51%	(76,260)	2,324,920	1.52%
School 42	Primary	0	1,639,203	3,979	0	1,660,693	1.29%	0	1,659,434	(0.08%)	0	1,667,413	0.40%	0	1,646,375	(0.87%)
School 43	Primary	0	1,548,808	3,723	0	1,570,507	1.38%	0	1,569,236	(0.08%)	0	1,557,522	(0.83%)	35,478	1,548,808	(1.40%)
School 44	Primary	30,531	1,733,421	4,280	0	1,724,016	(0.55%)	10,642	1,733,421	0.54%	(6,081)	1,781,041	3.20%	(18,874)	1,781,341	3.22%
School 45	Primary	4,038	1,214,230	4,116	0	1,225,580	0.93%	0	1,224,678	(0.07%)	0	1,225,239	(0.03%)	0	1,220,477	(0.42%)
School 46	Primary	0	1,427,322	3,987	0	1,445,996	1.29%	0	1,444,903	(0.08%)	0	1,455,848	0.68%	0	1,433,911	(0.84%)
School 47	Primary	2,316	906,925	4,360	0	915,459	0.93%	0	914,823	(0.07%)	0	920,152	0.51%	0	917,651	0.24%

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School 48	Primary	0	819,310	4,138	0	829,638	1.24%	0	829,033	(0.07%)	0	834,300	0.56%	0	821,563	(0.98%)
School 49	Primary	0	814,079	4,010	0	824,668	1.28%	0	824,048	(0.08%)	(1,766)	834,807	1.21%	0	822,289	(0.29%)
School 50	Primary	1,213	1,039,304	4,519	0	1,050,088	1.03%	0	1,049,385	(0.07%)	(1,365)	1,066,782	1.56%	(16,509)	1,067,082	1.59%
School 51	Primary	25,976	445,311	5,178	16,713	440,535	(1.08%)	21,753	445,311	1.07%	18,090	445,311	1.07%	31,575	445,311	1.07%
School 52	Primary	0	1,320,359	3,872	0	1,338,147	1.33%	0	1,337,105	(0.08%)	0	1,351,115	0.96%	0	1,340,821	0.20%
School 53	Primary	0	1,117,294	4,123	0	1,131,430	1.25%	0	1,130,602	(0.07%)	0	1,143,964	1.10%	0	1,143,220	1.03%
School 54	Primary	30,747	950,436	4,548	7,434	938,025	(1.32%)	20,484	950,436	1.31%	0	954,773	1.75%	0	972,376	3.53%
School 55	Primary	0	922,669	4,436	0	933,519	1.16%	0	932,883	(0.07%)	(7,938)	946,473	1.37%	(8,941)	946,773	1.40%
School 56	Primary	0	849,862	4,047	0	860,817	1.27%	0	860,175	(0.07%)	0	859,247	(0.18%)	18,597	849,862	(1.29%)
School 57	Primary	0	1,709,689	4,130	0	1,731,284	1.25%	0	1,730,019	(0.07%)	(46,171)	1,757,049	1.47%	(76,162)	1,757,349	1.48%
School 58	Primary	0	801,983	3,874	0	812,781	1.33%	0	812,148	(0.08%)	0	809,390	(0.42%)	21,324	801,983	(1.35%)
School 59	Primary	0	818,585	3,861	0	829,643	1.33%	0	828,995	(0.08%)	0	823,495	(0.75%)	28,734	818,585	(1.35%)
School 60	Primary	0	1,292,500	4,090	0	1,308,983	1.26%	0	1,308,017	(0.07%)	(5,045)	1,327,502	1.40%	(2,255)	1,327,802	1.42%
School 61	Primary	8,737	1,859,217	4,459	0	1,872,232	0.70%	0	1,870,958	(0.07%)	(42,506)	1,910,582	2.01%	(77,161)	1,910,882	2.02%
School 62	Primary	0	1,003,328	3,935	0	1,016,629	1.31%	0	1,015,850	(0.08%)	0	1,023,911	0.71%	7,608	1,003,328	(1.33%)
School 63	Primary	0	620,211	4,219	0	629,178	1.43%	0	628,729	(0.07%)	0	620,981	(1.32%)	22,214	620,211	(1.45%)
School 64	Primary	0	1,162,036	3,736	0	1,178,258	1.38%	0	1,177,308	(0.08%)	0	1,170,354	(0.68%)	29,638	1,162,036	(1.40%)
School 65	Primary	0	1,542,226	3,663	0	1,564,186	1.40%	0	1,562,900	(0.08%)	0	1,559,119	(0.32%)	23,046	1,542,226	(1.42%)
School 66	Primary	0	842,673	4,032	0	853,574	1.28%	0	852,936	(0.07%)	301	842,673	(1.29%)	26,674	842,673	(1.29%)
School 67	Primary	76,280	756,829	5,368	59,509	747,414	(1.26%)	69,356	756,829	1.24%	68,622	756,829	1.24%	74,705	756,829	1.24%
School 68	Primary	0	1,228,121	3,722	0	1,245,335	1.38%	0	1,244,326	(0.08%)	0	1,228,808	(1.34%)	45,817	1,228,121	(1.40%)
School 69	Primary	7,207	2,043,200	4,320	0	2,060,666	0.85%	0	2,059,220	(0.07%)	(8,206)	2,099,287	1.84%	(63,470)	2,099,587	1.85%
School 70	Secondary	0	5,025,008	5,486	0	5,098,975	1.45%	0	5,094,469	(0.09%)	55,878	5,025,008	(1.47%)	96,098	5,025,008	(1.47%)
School 71	Secondary	0	6,782,998	5,714	0	6,879,018	1.40%	0	6,873,163	(0.09%)	0	6,825,090	(0.79%)	0	6,875,078	(0.06%)
School 72	Secondary	0	7,199,790	5,788	0	7,300,219	1.38%	0	7,294,102	(0.08%)	177,657	7,199,790	(1.39%)	271,859	7,199,790	(1.39%)
School 73	Secondary	0	3,336,353	5,390	0	3,386,191	1.47%	0	3,383,161	(0.09%)	65,943	3,336,353	(1.49%)	129,815	3,336,353	(1.49%)
School 74	Secondary	3,385	6,169,503	5,831	0	6,251,353	1.31%	0	6,246,169	(0.08%)	0	6,256,950	0.09%	(22,670)	6,350,469	1.56%
School 75	Secondary	0	4,495,225	5,868	0	4,621,148	1.20%	0	4,617,312	(0.08%)	16,878	4,561,661	(1.30%)	14,564	4,562,444	(1.29%)
School 76	Secondary	0	6,328,322	5,413	0	6,422,173	1.46%	0	6,416,478	(0.09%)	110,346	6,328,322	(1.48%)	132,439	6,328,322	(1.48%)
School 77	Secondary	0	7,669,112	6,029	0	7,771,794	1.32%	0	7,765,540	(0.08%)	104,617	7,669,112	(1.34%)	153,963	7,669,112	(1.34%)
School 78	Secondary	0	4,920,564	5,796	0	4,989,312	1.38%	0	4,985,117	(0.08%)	47,942	4,920,564	(1.40%)	30,869	4,920,564	(1.40%)
School 79	Secondary	0	3,654,919	5,829	0	3,705,341	1.36%	0	3,702,278	(0.08%)	0	3,658,274	(1.29%)	0	3,728,720	0.63%
School 80	Secondary	0	5,573,795	5,624	0	5,654,009	1.42%	0	5,649,115	(0.09%)	19,877	5,573,795	(1.44%)	0	5,577,278	(1.38%)
School 81	Secondary	0	6,320,045	5,402	0	6,439,599	1.44%	0	6,433,840	(0.09%)	152,233	6,346,249	(1.47%)	239,233	6,346,463	(1.47%)
	Roundings			630					1,424			-675			183	
		432,017	153,644,000	359,961	105,759	155,470,000		226,158	155,470,000		352,022	155,470,263		661,587	155,470,000	

Factor Values

BPPE	118,677,112	120,808,216	120,687,023	113,912,547	108,582,876
Deprivation Total	9,353,247	9,363,296	9,363,296	12,457,348	18,766,333
FSM	0	0	0	1,804,960	2,738,560
FSM6	9,353,247	9,363,296	9,363,296	4,807,757	7,235,449

IDACI Band F		0		0	481,109	737,587
IDACI Band E		0		0	1,120,599	1,680,898
IDACI Band D		0		0	1,069,098	1,604,364
IDACI Band C		0		0	841,223	1,267,101
IDACI Band B		0		0	1,875,207	2,812,810
IDACI Band A		0		0	457,396	689,562
LAC	190,622	190,800		190,800	0	0
EAL	1,369,679	1,370,939		1,370,939	2,057,989	2,057,989
Prior Attainment	9,886,279	9,895,316		9,895,316	12,955,988	12,955,988
Lump sum	10,200,000	10,200,000		10,200,000	10,200,000	8,910,000
Rates	1,878,044	1,878,044		1,878,044	1,878,044	1,878,044
PFI	1,657,000	1,657,000		1,657,000	1,657,000	1,657,000
MFG Rate	(1.50%)	(1.50%)		0.00%	0.00%	0.00%
MFG £	432,017	105,759		226,158	868,710	1,670,827
Capping Rate	3.00%	3.00%		3.00%	3.00%	3.00%
Capping £	0	0		0	(516,688)	(1,009,241)
Roundings		630		1,424	(675)	183
TOTAL	153,644,000	155,470,000		155,470,000	155,470,263	155,470,000

Basic Per Pupil Entitlement	118,677,112	120,808,216		120,687,023	113,912,547	108,582,876
Additional Needs	20,799,827	20,820,351		20,820,351	27,471,325	33,780,310
School Led	13,735,044	13,735,044		13,735,044	13,735,044	12,445,044
MFG	432,017	105,759		226,158	868,710	1,670,827
Capping	0	0		0	(516,688)	(1,009,241)
TOTAL	153,644,000	155,469,370		155,468,576	155,470,938	155,469,817

Check	153,644,000	155,457,926		155,457,486		
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Primary Sector	428,632	86,168,367	105,759	86,950,236	226,158	87,007,833	87,769,770	(384,582)	87,550,217
Secondary Sector	3,385	67,475,633	0	68,519,133	0	68,460,743	67,701,168	1,046,169	67,919,600
	432,017	153,644,000	105,759	155,469,370	226,158	155,468,576	155,470,938	661,587	155,469,817

Factor Values - Primary Sector			
BPPE	62,670,781	63,767,270	
Deprivation Total	5,163,471	5,167,255	
FSM		0	
FSM6	5,163,471	5,167,255	
IDACI Band F			
IDACI Band E			

	63,704,467	61,421,845	58,548,077
	5,167,255	6,593,226	9,922,675
	0	1,104,030	1,675,080
	5,167,255	2,331,092	3,496,639
		268,665	413,331
		558,122	837,183

IDACI Band D		
IDACI Band C		
IDACI Band B		
IDACI Band A		
LAC		
EAL	1,143,412	1,144,197
Prior Attainment	6,762,735	6,766,380
Lump sum	8,280,000	8,280,000
TOTAL	84,020,398	85,125,101

	576,468	864,703
	451,460	677,189
	1,039,852	1,559,778
	263,536	398,771
	0	0
	1,144,197	1,610,004
	6,766,380	8,652,659
	8,280,000	8,280,000
	85,062,299	86,557,734
		86,323,415

Factor Values - Secondary Sector		
BPPE	56,006,332	57,040,946
<i>Deprivation Total</i>	<i>4,189,776</i>	<i>4,196,041</i>
FSM		0
FSM6	4,189,776	4,196,041
IDACI Band F		
IDACI Band E		
IDACI Band D		
IDACI Band C		
IDACI Band B		
IDACI Band A		
LAC		
EAL	226,267	226,742
Prior Attainment	3,123,543	3,128,936
Lump sum	1,920,000	1,920,000
TOTAL	65,465,919	66,512,666

	56,982,556	52,490,702	50,034,799
	<i>4,196,041</i>	<i>5,864,122</i>	<i>8,843,658</i>
		700,930	1,063,480
	4,196,041	2,476,664	3,738,810
		212,444	324,256
		562,477	843,715
		492,629	739,662
		389,763	589,912
		835,355	1,253,032
		193,861	290,791
		0	0
	226,742	447,986	447,986
	3,128,936	4,303,329	4,303,329
	1,920,000	1,920,000	1,320,000
	66,454,275	65,026,138	64,949,771

Factor Values Primary / Secondary		
Rates	1,878,044	1,878,044
PFI	1,657,000	1,657,000
LAC	190,622	190,800
MFG	432,017	105,759
Capping		
Roundings		630
	153,644,000	155,470,000

	1,878,044	1,878,044	1,878,044
	1,657,000	1,657,000	1,657,000
	190,800	0	0
	226,158	868,710	1,670,827
		(516,688)	(1,009,241)
	1,424	(675)	183
	155,470,000	155,470,263	155,470,000

MFG / CAP Primary		
MFG / CAP Secondary		

	226,158	(399,348)	(384,582)
		751,370	1,046,169