

SUMMARY GROWTH FUNDING ALLOCATIONS 2017/18 (Academic Year)

Name	Previous PAN	Increase in PAN	Basic 2017/18
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MAINTAINED PRIMARY SCHOOLS

BOARSHAW	30	30	53,382
BOWLEE PARK COMMUNITY SCHOOL	90	30	53,382
CASTLETON	30	30	53,382
CROSSGATES	36	9	16,015
GREENBANK	60	30	53,382
HARWOOD PARK	45	15	26,691
HOPWOOD	45	15	26,691
LITTLEBOROUGH CP	60	15	26,691
MIDDLETON PARISH	30	30	53,382
MOORHOUSE	30	30	53,382
NEWHEY	30	10	17,794
SANDBROOK COMMUNITY PRIMARY	60	30	53,382
ST ANDREWS DEARNLEY	30	30	53,382
ST JOSEPHS RC	45	15	26,691
ST LUKES	30	30	53,382
ST MARYS MIDDLETON	45	15	26,691
WHITTAKER MOSS	35	25	44,485

TOTAL			692,191
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MAINTAINED SECONDARY SCHOOLS

FALINGE PARK HIGH	240	30	77,837
CARDINAL LANGLEY RC	180	30	77,837
HOLY FAMILY RC & CE COLLEGE	120	30	77,837
KINGSWAY PARK	240	30	77,837

TOTAL			311,350
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ACADEMIES

DEEPLISH ACADEMY	45	15	26,691
MIDDLETON TECH SCHOOL	210	60	155,675
HOLLINGWORTH BUSINESS & ENTERPRISE	250	20	51,892

TOTAL			234,258
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GRAND TOTAL - 2017-18			1,237,798
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Potential additional	62,202
Less: Funding carried forward from 2016-17	130,000

NET AMOUNT TO BE FUNDED - 2017-18	1,170,000
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Payments due for 2016/17 withheld due to school's reportable surplus

BOWLEE PARK COMMUNITY SCHOOL	53,420
HOPWOOD	26,710
ST ANDREWS DEARNLEY	53,420
ST JOSEPHS RC	26,710

TOTAL - FUNDED IN 2016-17	160,260
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